

Appendix 1

Implications of Changing Local Plan period to 2022, 2023 or 2024

Total Housing Provision

Submitted Local Plan period 2020-2040

SM need (2020-2040)	13,565 (Local Plan Table H1, p215)
WCC Supply (2020-2040)	15, 465 (Local Plan Table H2, p216, incl 350 SDNP)
Available for unmet needs	1,900 (Local Plan Table H2, p216)

Impact of Revising Local Plan period 2022-2040

SM need (2022-2040)	12,214 (707 + 691 + 16 x 676, Local Plan Table H1)
WCC Supply (2022-2040)	13,313 (Matter 4 Statement trajectory 2022-2040 +333 SDNP)
Available for unmet needs	1,099 (12,214 – 13,313)

Impact of Revising Local Plan period 2023-2040

SM need (2023-2040)	11,507 (1 x 691 + 16 x 676, Local Plan Table H1)
WCC Supply (2023-2040)	12,221 (Matter 4 Statement trajectory 2023-2040 + 319 SDNP)
Available for unmet needs	714 (12,221 – 11,507)

Impact of Revising Local Plan period 2024-2040

SM need (2024-2040)	10,816 (16 x 676, Local Plan Table H1)
WCC Supply (2024-2040)	11,106 (Matter 4 Statement trajectory 2024-2040 = 10,794) +312 SDNP
Available for unmet needs	290 (11,106 – 10,816)

NB the figure given for supply in SDNP in each scenario is derived from the 350 dwellings Winchester City Council considers is the supply in the SDNP area 2020-2040, less any recorded completions recorded since 2020.

ED34b

5 Year Land Supply on Adoption (2025)

5 year land supply 2020-2040 (WCC Matter 4 Statement, Table 2))

Housing Requirement		
a	Local Plan housing requirement (modified)	15,040
b	Completions to Apr 2025 (Trajectory completions 2024/25 = 868 + 1193 + 1078 + 993 + 722 = 4,854)	4,854
c	Remaining Local Plan requirement (a – b)	10,186
d	Remaining years of Plan (2024-2040)	15 years
e	Annual requirement (c / d)	679
f	5-year requirement 2025-2030 (e x 5)	3,395
Housing Supply		
g	5-Year Supply (housing trajectory 2025-2030)	4,464
Resulting Land Availability		
h	Years of land supply (g / e)	6.6 years

5 year land supply 2022-2040

Housing Requirement		
a	Local Plan housing requirement (excl SDNP)	12,980
b	Completions Apr 2022-2025 (trajectory completions = 1,078 + 993 + 722 = 2,793)	2,793
c	Remaining Local Plan requirement (a – b)	10,187
d	Remaining years of Plan (2024-2040)	15 years
e	Annual requirement (c / d)	679

ED34b

f	5-year requirement 2025-2030 (e x 5)	3,395
<u>Housing Supply</u>		
g	5-Year Supply (housing trajectory 2025-2030)	4,464
<u>Resulting Land Availability</u>		
h	Years of land supply (g / e)	6.6 years

5 year land supply 2024-2040

Housing Requirement		
a	Local Plan housing requirement (excl SDNP) (overall requirement – 4 years of annual completions – 312 for the SDNP).	10,816
b	Completions Apr 2024-2025 (trajectory completions = 722)	722
c	Remaining Local Plan requirement (a – b)	10,094
d	Remaining years of Plan (2025-2040)	15 years
e	Annual requirement (c / d)	673
f	5-year requirement 2025-2030 (e x 5)	3,365
<u>Housing Supply</u>		
g	5-Year Supply (housing trajectory 2025-2030)	4,464
<u>Resulting Land Availability</u>		
h	Years of land supply (g / e)	6.6 years

5 Year Land Supply for Decision Making (2025)

5 year land supply 2020-2040 (WCC Matter 4 Statement, Table 3))

Housing Requirement

ED34b

a	Local Plan housing requirement (modified)	15,040
b	Completions to Apr 2025 (Trajectory completions $2024/25 = 868 + 1193 + 1078 + 993 + 722 = 4,854$)	4,854
c	Remaining Local Plan requirement (a – b)	10,186
d	Remaining years of Plan (2025-2040)	15 years
e	Annual requirement (c / d)	679
f	5% buffer 2025-2026 (e + 5%)	713
g	20% buffer 2026-2030 (e + 20%)	815
h	5-year requirement 2025-2030 ($f \times 1 + g \times 4$)	3,973
i	Average annual requirement with buffer (h / 5)	795
<u>Housing Supply</u>		
j	5-Year Supply (housing trajectory 2025-2030)	4,464
<u>Resulting Land Availability</u>		
k	Years of land supply (j / i)	5.6 years

5 year land supply for decision making 2022-2040

Housing Requirement		
a	Local Plan housing requirement (excl SDNP)	12,980
b	Completions Apr 2022-2025 (trajectory completions $1,078 + 993 + 722 = 2,793$)	2,793
c	Remaining Local Plan requirement (a – b)	10,187
d	Remaining years of Plan (2025-2040)	15 years
e	Annual requirement (c / d)	679
f	5% buffer 2025-2026 (e + 5%)	713
g	20% buffer 2026-2030 (e + 20%)	815
h	5-year requirement 2025-2030 ($f \times 1 + g \times 4$)	3,973
i	Average annual requirement with buffer (h / 5)	795
<u>Housing Supply</u>		
j	5-Year Supply (housing trajectory 2025-2030)	4,464
<u>Resulting Land Availability</u>		

ED34b

k	Years of land supply (j / i)	5.6 years
---	------------------------------	------------------

5 year land supply for decision making 2024-2040

Housing Requirement		
a	Local Plan housing requirement (excl SDNP)	10,816
b	Completions Apr 2024-2025 (trajectory completions = 722)	722
c	Remaining Local Plan requirement (a – b)	10,094
d	Remaining years of Plan (2025-2040)	15 years
e	Annual requirement (c / d)	673
f	5% buffer 2025-2026 (e + 5%)	706
g	20% buffer 2026-2030 (e + 20%)	808
h	5-year requirement 2025-2030 (f x 1 + g x 4)	3,938
i	Average annual requirement with buffer (h / 5)	788
Housing Supply		
j	5-Year Supply (housing trajectory 2025-2030)	4,464
Resulting Land Availability		
k	Years of land supply (j / i)	5.7 years